Susan Brown
Clerk of the Board



Attorney General Aaron Ford Member

Secretary of State Barbara K. Cegavske Member

STATE OF NEVADA BOARD OF EXAMINERS

209 E. Musser Street, Room 200 / Carson City, NV 89701-4298 Phone: (775) 684-0222 / Fax: (775) 684-0260 http://budget.nv.gov/Meetings

PUBLIC MEETING NOTICE AND AGENDA

Date and Time: January 22, 2019, 1:00 PM

Location: Old Assembly Chambers of the Capitol Building

101 N. Carson Street

Carson City, Nevada 89701

Video Conference Location: Grant Sawyer Building

555 E. Washington Avenue, Ste. 5100

Las Vegas, Nevada 89101

AGENDA

- 1. Call to Order / Roll Call
- 2. Public Comment (No action may be taken upon a matter raised under public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board will impose a time limit of three minutes).
- 3. Request for Approval to Pay a Stale Claim From the Account for Programs for Innovation and Prevention of Remediation commonly known as the School Remediation Trust Fund Account (For possible action)

Department of Education (4)

Pursuant to NRS 353.097, the Department requests approval to pay \$73,500 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Pursuant to NRS 353.097, the Department requests approval to pay \$170,335.77 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Pursuant to NRS 353.097, the Department requests approval to pay \$60,784.28 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Lyon County School District for the English Language Learners - Rural program.

Pursuant to NRS 353.097, the Department requests approval to pay \$80,960 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the White Pine County School District for the Social Workers in Schools program.

4. Request for Approval to Pay a Stale Claim From the Professional Development Program Account (For possible action)

Department of Education (2)

Pursuant to NRS 353.097, the Department requests approval to pay \$185,033.25 from the Professional Development Program account for a fiscal year 2018 invoice from the Board of Regents, University of Nevada, Reno for the Great Teaching & Leading program.

Pursuant to NRS 353.097, the Department requests approval to pay \$2,754,231.34 from the Professional Development Program account for a fiscal year 2018 invoice from the Clark County School District for the Regional Professional Development program.

5. Request for a Recommendation to the Interim Finance Committee for an Allocation from the Contingency Account (For possible action)

A. Department of Motor Vehicles - Central Services Division

Pursuant to NRS 353.268, the Division requests the Board's recommendation to the Interim Finance Committee for an allocation of \$84,000 from the Interim Finance Contingency Account to cover projected costs related to the implementation of Automatic Voter Registration Initiative (Nevada State Ballot Question #5- 2018).

6. Public Comment (No action may be taken upon a matter raised under public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board will impose a time limit of three minutes).

7. Adjournment (For possible action)

NOTE: Items may be considered out of order. The public body may combine two or more agenda items for consideration. The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The public body will limit public comments to three minutes and may place other reasonable restrictions on the time, place, and manner of public comments but may not restrict comments based upon viewpoint. We are pleased to make reasonable accommodations for members of the public who have disabilities and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Dale Ann Luzzi at (775) 684-0223 as soon as possible and at least two days in advance of the meeting. If you wish, you may e-mail her at daluzzi@finance.nv.gov. Supporting materials for this meeting are available at: 209 E. Musser Street, Suite 200, Carson City, NV 89701 or by contacting Dale Ann Luzzi at (775) 684-0223 or by email at daluzzi@finance.nv.gov

Agenda Posted at the Following Locations:

- 1. Blasdel Building, 209 E. Musser Street, Carson City, NV 89701
- 2. Capitol Building, 101 North Carson Street, Carson City, NV 89701
- 3. Legislative Building, 401 N. Carson Street, Carson City, NV 89701
- 4. Nevada State Library & Archives, 100 North Stewart Street, Carson City, NV 89701
- 5. Grant Sawyer Building, Capitol Police, 555 E. Washington, Las Vegas, NV 89101

Notice of this meeting was posted on the Internet: http://budget.nv.gov/Meetings/Meetings-new/ and https://notice.nv.gov



Susan Brown Director

Paul Nicks Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 4, 2018

To:

Susan Brown, Clerk of the Board

Governor's Finance Office

From:

Catherine Brekken, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

Department of Education

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$73,500 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Additional Information:

The request for funds was received by the Department of Education on August 8, 2018 for reimbursement of costs incurred by Carson City School District for the New Teacher Incentive program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED:

STALE CLAIM REQUEST

To:	Catherine Br	ekken, Execu	tive Branch Budget	t Officer	1175		Date: 1	.0/9/18
	Department	of Administra	tion, Budget Divisio	on				
From:	Andrea Osbo	orne, ASO III_	Sto				RECE	VED
	Department	of Education,	Business & Suppor	t Divisior			OCT 3	0 2018
Subject:	Stale Claim f	or State Fisca	l Year - 18				GOVERNOR'S FII BUDGET I	NANCE OFFICE DIVISION
reviewe verifies t year or a	d and reconci hat this is an ny subseque	led all the ass open and val nt fiscal year.	n for expenditures ociated billing and id claim against the A copy of this and ovide your authori	payment e state a alysis and	t records t nd that cla d the supp	for this clai im was no orting doc	m, and our i t paid in the umentation	research indicated fiscal is attached for
Vendor/	Employee Nar	me: Carson C	ity SD					
Vendor/	Employee Nu	mber: <u>T4023</u>	1500	lnv	oice/Term	Date:	06/30/18	
Invoice N	umber: <u>18</u>	3CC226001			Invoi	ce/Claim A	mount: <u>\$</u>	73,500.00
Original	Budget, Fund	and Category	/ Information	Sta	le Claim B	udget, Fun	d and Categ	ory Information
Budge		Category	Amount		Budget	Fund	Category	Amount
2615	101	12	73,500.00	-	2615	101	12	73,500.00
	Total		73,500.00			Total		73,500.00
The attac	hed invoice v	vas never paic	/Funding Allocation I because it was no See attached mem	t turned	into the fis	scal office b	pefore the FY	/18 closing
		n current fisca al payment fro	I year Acct? FULI		Fund [Budget And Clerk of the Note: Claim	Approval nalyst	for payment B/A eral Fund Stale (Date Date Claims account over

BRIAN SANDOVAL Governor

STEVE CANAVERO, Ph.D. Superintendent of Public Instruction

STATE OF NEVADA



DEPARTMENT OF EDUCATION 700 E. Fifth Street Carson City, Nevada 89701-5096

(775) 687 - 9200 · Fax: (775) 687 - 9101 http://www.doe.nv.gov

MEMORANDOM

SOUTHERN NEVADA OFFICE 9890 S. Maryland Parkway, Suite 221 Las Vegas, Nevada 89183 (702) 486-6458 Fax: (702)486-6450 www.doe.nv.gov/Educator Licensure



September 11, 2018

To: Andrea Osborn, Fiscal Director

From: Sondra L. Neudauer, Grants Analyst

Re: Request for Funds (RFF) – Stale Claims

I hereby submit for payment the following RFF's received as stale claims:

	Project No:	Name of Subgrantee	Project Title	Amount of RFF
•	18-252-12000	Nye County	Computer Science	\$23,210.55
•	18-252-89409	Beacon	Computer Science	\$500.00
•	18-325-68410	EIAA	Teachers Supplies Reimbursement	\$970.24
•	18-226-13000	Carson City	New Teacher Incentive	\$73,500.00
•	18-248-40000	UNR	Great Teaching Leading Fund	\$185,033.25

Each of the RFF's are for the Period ending June 30, 2018, were signed and dated prior the August 10, 2018 deadline, however NDE missed the deadline for payment. Corrective action is being implemented with a new e-mail system. All RFF's listed above are hereby submitted as stale claims.

Please let me know if you have any questions or need additional information.

Sincerely,

Sondra L. Neudauer

Grants and Project Analyst

Business and Support Services

XD10,4,18

REQUEST FOR FUNDS FOR PROJECT ACTIVITIES

RETURN TO:

NEVADA DEPARTMENT OF EDUCATION Attention: Grants Management Unit 700 E. Fifth Street

Carson City, Nevada 89701

fy 18 State Claim

		Each Request for F	unds must be ac	companied by	a Genera	l Ledger.	
Name and	d Address of Su						1
	Carson	City School District PO Box 603	t /	Project No.:		18-22	26-13000
	Cars	son City, NV 89703					
				Project Title:		New Teac	her Incentive
Source of	project or grant	funds:					
State	X	_/ Federal		Request No.:	1	(
Federal G	AN Project Title						
PART I:	RFF Period B	eginning Date: 1/1/1	8	RFF Period I	Ending Da	ate: 6/30/18	1
1. Total S	ubaward					\$	73,500.00
2. Less to	tal requests for	funds already submitt	ed			\$	
3. Less cu	rrent period exp	oenditures being requ	ested for current	period		\$	73,500.00
4. Remair	ning award at en	d of current period (1	1 2 3.)			\$	-
PART II	: Actual Reque	est for Current Perio	ed:	i			
Cumant E	laminat for Fire	a da			Requ	uested	NDE \$ Approved
Current R	Request for Fur	10S			\$	73,500.00	\$ 73,500.00
							GPA Initial and Date:
							9/31/18
	20.3	n			Tes		8-7-18
		Signature					Date
Valerie Do	ockery - Director	of Grants and Specia	al Projects				
	Print - N	lame and Title of Re	porting Official				
		Zw FOR DEF	PARTMENT OF E	DUCATION US	E ONLY		
CFDA Nur	mber:	UEI (DUNS):	180022	600/ Vendo	r Number	T40	231500
Federal	Organization Code	Budget Account	Category	G/L (Object Code)		Common unt No.	Federal Job Number
Fec	0000						State
State	Organization Code	Budget Account	Category	G/L (Object Code)			
<u> </u>	0000	2615	12	8601			
0	endo	Circu	he The	7/1	8/3/1/18	> 8/09	3/18
-	Signature of	Person Authorized to	Approve Paymer	at .	/ //		Date Approved

Revised 09/01/2017

10.14A Request for Funds Page 1

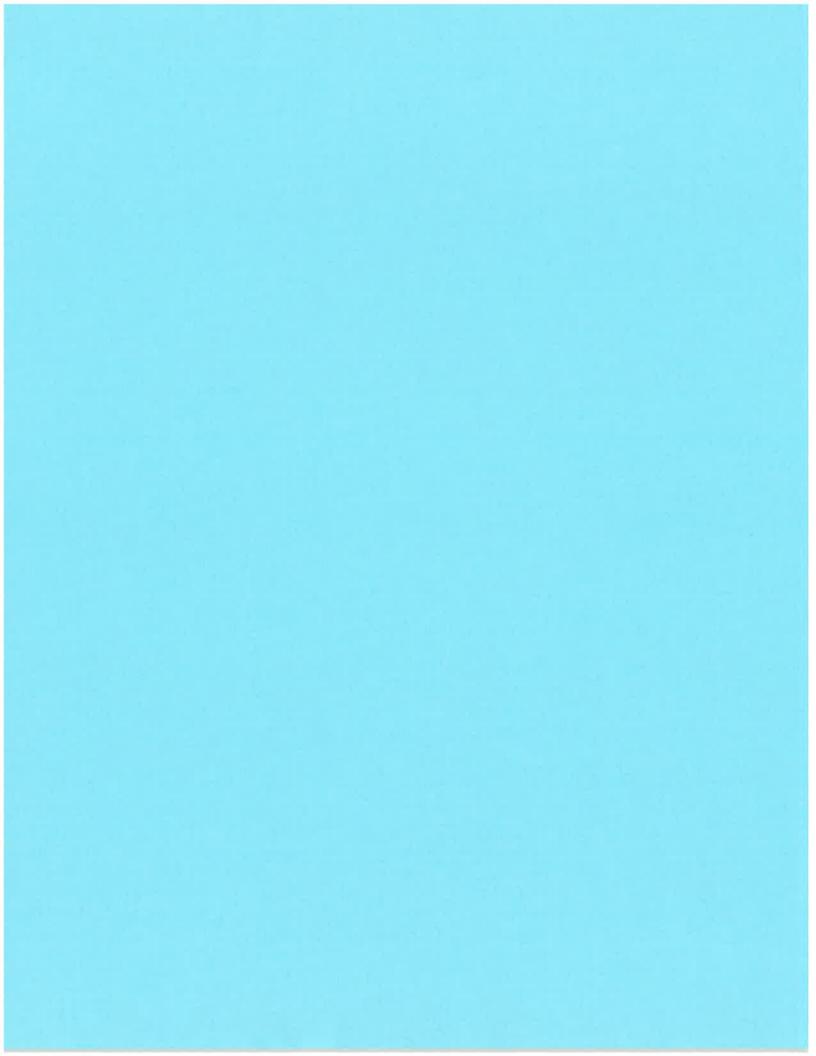


State or Federal Report of Expenditures Nevada Department of Education

Project	Project Number: 18-226-13000									
Redne	Request Number: 1	(A)	(B)		(0)	(D)		(A+C)	(B+D)	
Period	Ending: 6/30/18		Instruction Cost	st		Support Cos		,	Total	
Object	Description	B	Actual	Remainder	Budget	Actual	Remainder	Budget	Actual	Remainder
- 1	Salaries	\$ 73,500.00	\$ 73,500.00	69	9	· ·	69	\$ 73,500.00	\$ 73.500.00	69
- 1	Benefits	8	·	, 69	· ·		69		ı	6/3
- 1	Purchased Professional/Technical Services	S		1	60		69	69	69	6/9
400	Purchased Property Services	S		·	G		69	-	69	6/3
200	510 Student Transportation Services	S	,	(c)	us.		69	40		40
	580 Staff Travel	49		. 69	69	100	69	4	65	65
	Olher (520, 530, 540, 550, 560, 570, 590)	co.	S	· 69	us.	6	69	69		9
	Total 500	*	S	69	69	69		5	69	69
900	610 General Supplies (exclude 612)		- 8	69	÷	69	69	69	69	49
	* 612 Non-Technology Items of Higher Value		69	69	65	()	69	69	69	69
	620 Energy		69	69	69	69	69	69	69	69
	640 Books and Periodicals (exclude 641)		69	69	69	69	69	5	69	69
	641 Textbooks		(A	69	69	69	69	69	69	69
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	69	69	, 69	ы	t/9		69	€43	. e
	651 Software	s	100	69	LAS	69			69	69
	 652 Technology Items of Higher Value 		-		· G	69		69	69	69
	653 Web-based and Similar Programs		(A)		69	69		9	69	69
П	Total 600	69	69	69-	69	69	69	69	69	69
800	810 Dues and Fees	- 69	, so	· ·	69	49	69	69	69	1 69
	890 Other Miscellaneous	S TOWN.	9	69	· ·	S	69	69	69	69
	Other (820, 830)	,		, s	69	9	69	69	· ·	69
	Total 800	69		· 49	69	69	69	69	69	65
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Approve	Approved Indirect Cost Rate - %			, 69			69	S	69	69
92	730 Equipment			, 69	· ·	5	69	49	69	69
	Other (710, 720, 740, 790)	69	· ·	ا ج			es-		49	69
	Total 700	49	, 69	69	8	69	S	69	69	69
Grand	Grand Total Expended	\$ 73,500,00	\$ 73,500,00	9		\$	8	\$ 73,500,00	\$ 73,500.00	

10.15B Request for Funds Page 2





Susan Brown Director

Paul Nicks
Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 4, 2018

To:

Susan Brown, Clerk of the Board

Governor's Finance Office

From:

Catherine Brekken, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

Department of Education

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$170,335.77 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Additional Information:

The request for funds was received by the Department of Education on August 29, 2018 for reimbursement of costs incurred by Carson City School District for the Social Workers in Schools program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority: NRS 353.097

REVIEWED: ACTION ITEM:____

STALE CLAIM REQUEST

To:	Catherine Br	ekken, Execu	tive Branch Budg	et Offi	icer I		Date: _1	10/9/18
	Department	of Administra	tion, Budget Divis	sion		R		
From:		orne, ASO III_ of Education,	Business & Suppo	ort Div	ision	gO\	OCT 30 2 VERNOR'S FINANCE BUDGET DIVIS	E OFFICE
Subject:	Stale Claim f	or State Fisca	l Year - 18			00.	BADGELDINA	
reviewed verifies t year or a	d and reconci hat this is an my subseque	led all the ass open and val nt fiscal year.	n for expenditure cociated billing ar id claim against t A copy of this a ovide your autho	nd pay the sta nalysis	ment records te and that class and the supp	for this clai aim was no porting doc	im, and our i t paid in the umentation	research indicated fiscal is attached for
Vendor/l	Employee Nar	ne: Carson C	ity SD					
Vendor/i	Employee Nur	mber: <u>T4023</u>	1500		Invoice/Term	Date:	06/30/18	
Invoice N	umber: <u>18</u>	BCC243002			Invoi	ce/Claim A	mount: <u>\$</u>	170,335.77
Original I	Budget, Fund	and Category	Information		Stale Claim B	Budget, Fun	d and Categ	ory Information
Budge	t Fund	Category	Amount		Budget	Fund	Category	Amount
2615	101	19	170,335.77		2615	101	19	170,335.77
	Total		170,335.77			Total		170,335.77
The attac	hed invoice w	as never paid	/Funding Allocat because it was n See attached mer	ot turi	ned into the fi	scal office b	pefore the FY	18 closing
		n current fisca al payment fro	I year Acct? FU om current year f		BOARD O		RS /BUDGET (for payment B/A	OFFICE USE ONLY from
					Budget Ai	nalyst		Date
								Date Claims account over

BRIAN SANDOVAL Governor

STEVE CANAVERO, Ph.D.

Superintendent
of Public Instruction

STATE OF NEVADA



DEPARTMENT OF EDUCATION 700 E. Fifth Street Carson City, Nevada 89701-5096 (775) 687 - 9200 · Fax: (775) 687 - 9101 http://www.doe.nv.gov

September 4, 2018

To: Andrea McCalla, Fiscal Director

From: James L. Kirkpatrick, Business Services, District Support

Re: Stale Claims for

- Carson City School District
- Fort McDermitt Paiute Shoshone Tribe
- Nye County School District
- White Pine School District

Andrea,

We hereby submit for payment the following Request for Funds received from our recipients as stale claims:

- Carson City School District, Project #18-243-13000 Social Worker (Liaison) for \$27,648.00
- Carson City School District, Project #18-243-13000 Social Worker for \$170,335.77
- Fort McDermitt Paiute Shoshone Tribe, Project #18-618-39750 Native Youth Community Project for \$8,577.82
- Nye County School District, Project #18-715-12000 Title IVA for \$35,754.23
- Nye County School District, Project #18-300-12000 State CTE Allocation for \$44,955.24
- P White Pine School District, Project #18-243-17000 Social Worker for \$80,960.00

The RFF attached was not processed due to a turnover in staff responsible for the oversite of the grant. The NDE grants supervisor is developing new agency policy and procedures to mitigate RFF processing errors in the future.

Please let me know if you have any questions or need anything else.

Sincerely,

Business Services, District Support

30,0.8.18



SOUTHERN NEVADA OFFICE

9890 S. Maryland Parkway, Suite 221

Las Vegas, Nevada 89183

(702) 486-6458

Fax: (702)486-6450

www.doe.nv.gov/Educator Licensure

REQUEST FOR FUNDS FOR PROJECT ACTIVITIES

RETURN TO: NEVADA DEPARTMENT OF EDUCATION Attention: Grants Management Unit 700 E. Fifth Street Carson City, Nevada 89701 Each Request for Funds must be accompanied by a General Ledger. Name and Address of Subgrantee:

		n City School Distri PO Box 603 son City, NV 89703	ct	Project No.:	18-2	243-13000
				Project Title:	Social Workers	s in Schools - SSWs
Source c	of project or gran	t funds:				
Stat	eX	Federa		Request No.:	4	
Federal (GAN Project Title	e				_:
PART I	: RFF Period B	eginning Date: 1/1/1	18	RFF Period	Ending Date: 6/30/20)18
1. Total S	Subaward			\$4	\$	684,480.00
2. Less to	otal requests for	funds already submit	ted		\$	487,375.70
		p enditures bein g requ		period	\$	170,335.77
4. Remai	ning award at er	nd of current period (1 2 3.)		\$	26,768.53 🗸
PART I	l:Actual Reque	est for Current Perio	od:			
					Requested	NDE \$ Approved
Current I	Request for Fur	nds			\$ 170,335.77	\$170,335.77
						GPA Initial and Date:
						JR 8 29 18
		<u> </u>	_			7-31-18
		Signature				Date
Valerie D	ocken. Director	of Grants and Speci	ol Denisoto			
valence De	Print - N	lame and Title of Re	porting Official		1200	117 000
			PARTMENT OF E	DUCATION US	E ONLY	43 002
CFDA Nu	mber:	UEI (DUNS):			r Number: TYDZ	31500
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal Common Account No.	Federal Job Number
T. O	0000					
State	Organization Code	Budget Account	Category	G/L (Object Code)		
<i>™</i>	0000	2615	19	8601		
		ulreis	erel		8/2	AREIVE IN
	Signature of	Person Authorized to	Approve Paymer	nt	8 11	Date Approved
Revised (09/01/2017		10.14A Request	for Funds Page	1	AUG 2 9 2018
X						BUSINESS SERVICES

BUSINESS SERVICES

THE DA DEPARTMENT OF EDUCATION

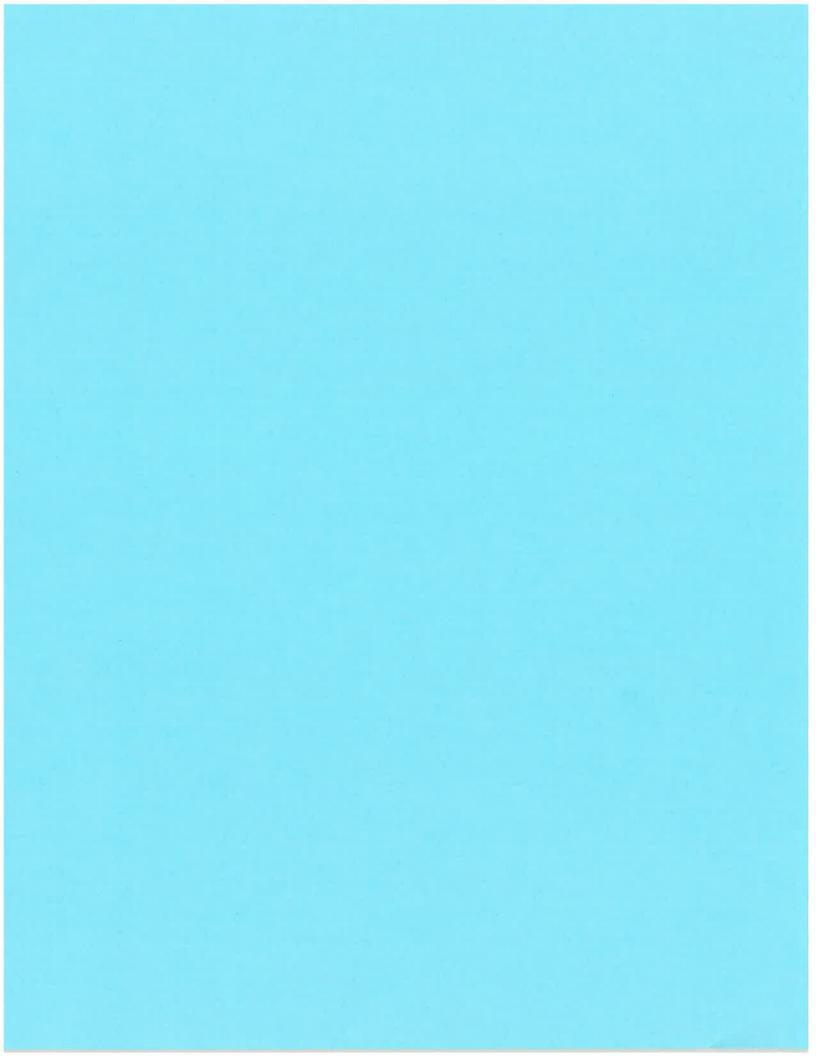
State or Federal Report of Expenditures Nevada Department of Education

2												
Regue	Request Number: 4	(A)	(H			0	i d			5		
Serio	Period Ending: 6/30/18		Instruction Cost	Coet	-	3	(11)		(A+C)	Ģ	(B+D)	
Object	Description	Budget	Action				Support Cos				Total	
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9	ord Student Transportation Services	69	649	()	69		65		9 6		P (50
	580 Staff Fravel	·	69					9 6	A		ı.	es)
	Other (520, 530, 540, 550, 560, 570, 590)	69	69	65	9 6		5 6		20	1	69	so.
	Total 500	64		T	9 6		9	S.	ы	1	·	G
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	* 612 Non-Technology Items of Higher Value	e	P 6	e e	1		, 69	9	643		1	07
	620 Energy	3 6	9 (A	\$9		· 69	S	69		· ·	
	640 Books and Periodicals (exclude 641)	9 6	<i>A</i> 6	sə (1	,	u u	G	69		· ·	» v
	R44 Touthooke		A	69	69		69	u.	64	ĺ		9 6
	CHI CALOURA	69	69	69	er:				•			n
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	U	6		,		· •	9	er e			so
	651 Software		9 6	e e	69	-	69	, 9	€9-		69	69
	* 652 Technology Items of Higher Value	·	9 6	n (69	· 69	69	'	4	65
	653 Web-based and Similar Programs	6	A 6	A (69		ı 69	1 69	69	,	69	65
	Total 600		9 4	Α.	1	1	· ·	· •	69		4	6
800	810 Dues and Fees		· ·	ь» (e	()	-	, &	, &	69	1		9 65
	890 Other Miscellaneous	9 4		÷ 6	1	1	, 69	· •э	69		69	69
	Other (820, 830)		1	p 6		1	69	ر دو	49	,	9	65
	Total 800		9 6	<i>p</i> (69		69	, 59	69	0,	S	66
Ibtota	Subtotal 100 - 600 & 800	9 0	1 P 4	А		1	· •Э		↔	5		69
pprove	Approved Indirect Cost Rate - %		9	A 6		684,480.00	\$657,711.47	\$ 26,768.53	\$ 684,4	684,480.00	\$ 657,711.47	\$ 26.768.53
700		G.	6	9 6				, СЭ	69	,	223	
	Other (710, 720, 740, 790)		9 6	A 6	,	1	·		4	69		69
	Total 700		9 6	A G	1		69	· 69	€9	49	,	69
rand	Grand Total Expended	100	9	9 6			-		\$			69
			9	9	-	S SEA ARD OD	CE CE 744 47	9 00 100 10		ł		

10.15B Request for Funds Page 2

DE 8/29/18







Susan Brown Director

Paul Nicks
Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 4, 2018

To:

Susan Brown, Clerk of the Board

Governor's Finance Office

From:

Catherine Brekken, Executive Branch Budget Office

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

Department of Education

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$60,784.28 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Lyon County School District for the English Language Learners - Rural program from.

Additional Information:

The request for funds was received by the Department of Education on October 11, 2018 for reimbursement of costs incurred by Lyon County School District for the English Language Learners – Rural program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED: _____

STALE CLAIM REQUEST

To:	Catherine Bi	<u>ekken, Execu</u>	tive Branch Budge	t Officer I	_		Date: 1	.0/16/18
5	Department	of Administra	tion, Budget Division	on	_		- = > 15	
			AD.			QE	CEIVE	The second
		orne, ASO III_	910		_	B Az su	OCT 30 20	18
	Department	of Education,	Business & Suppor	t Division				CELIE
Subiect:	Stale Claim i	for State Fisca	l Year -			GOV	ERNOR'S FINANCI BUDGET DIVISI	ON
			n for expenditures sociated billing and				-	
verifies th	nat this is an	open and val	id claim against th	e state and	that cl	aim was no	t paid in the	indicated fisca
-		-	A copy of this an ovide your authori					
your revie	ew. Flease i	eview and pr	ovide your admon	zation to pa	y tins .	state claim	as marcated	Delow.
√endor/E	mployee Na	me: Lyon Cou	nty SD					
/endor/E	mployee N u	mber: <u>T4023</u>	3900	Invoic	e/Terr	n Date:	06/30/18	
nvoice N	umber:	18LY28	9006		Invo	ice/Claim A	mount: \$ 6	0,784.28
Budget		Category	Amount	Bud		Fund	Category	Amount
2615	101	16	60,784.28	26:		101	16	60,784.28
	Total		60,784.28			Total		60,784.28
			30,70020					
cplanatio	ns: Reason f	or Stale Claim	/Funding Allocation	ons/Noted A	ttachr	ments:		
			because it was no				pefore the F	18 closing
leadline s	o it became	a stale claim.	See attached mem	io for full exp	olanati	on.		
				В	OARD (OF EXAMINE	RS /BUDGET (OFFICE USE ONLY
uthorize	d to pay fror	n current fisca	Il year Acct? FUL	L		Approval	for payment	from
Indicate i	f full or parti	al payment fr	om current year fu	nds] Fu	ınd		B/A	
					udget A	nalvst		Date
						he Board		Date
						ns from the Gei		Claims account over

BRIAN SANDOVAL Governor

STEVE CANAVERO, Ph.D. Superintendent of Public Instruction

STATE OF NEVADA



DEPARTMENT OF EDUCATION
700 E. Fifth Street
Carson City, Nevada 89701-5096
(775) 687 - 9200 · Fax: (775) 687 - 9101
http://www.doe.nv.gov

MEMORANDOM

October 11, 2018

To:

Andrea Osborn, Fiscal Director

From: S

Sondra L. Neudauer, Grants Analyst, Business Support Services

Re:

Request for Funds (RFF) - SFY 2018 - Stale Claims

I hereby submit for payment the following RFF received as stale claims:

Project No:	Name of Subgrantee	Project Title	Amount of RFF
18-289-10000	Lyon County School District	ZOOM	\$60,784.28

All of the requests have a fiscal information "as of date" 6/30/18. The attached request for funds are a direct result of the district expenditures exceeding the amount of cash received, and are a negative balance request for funds that were automatically generated during the final financial report reconciliation and submission.

Please let me know if you have any questions or need additional information.

Sincerely,

Sondra L. Neudauer

Grants and Project Analyst

Business and Support Services

SOUTHERN NEVADA OFFICE 9890 S, Maryland Parkway, Suite 221

Las Vegas, Nevada 89183 (702) 486-6458 Fax: (702)486-6450 www.doe.nv.goy/Educator Licensure



Request

State Clarm

Lyon County SD (10) - FY 2018 - SB 390 Zoom EL Funding

General Information

Project Number

DUNS Number

C.F.D.A. Number

Voucher Number

Fiscal Summary	
Allocation	\$314,122.25
Available Budget	\$314,122.25
Fiscal Information As Of	6/30/2018
Cash Received	\$168,190.35
Total Cash Basis Expenditures	\$228,974.63
Cash Balance On Hand	(\$60,784.28)
Cash Available	\$145,931.90
Total Amount Requested	\$60,784.28

FOR DEPARTMENT OF EDUCATION USE ONLY

Remarks:

18Ly 289006

T/D No.: T40233900

Allocation Source Type	Fund	Spending Plan Account No.	Category	Disbursement Code	Common Account No.	Program Project No.	Amount
State	101	2615	16	8611	STATE	N/A	\$60,784.28
						Total	\$60 784 28

Signature of Person Authorized to Approve Payment

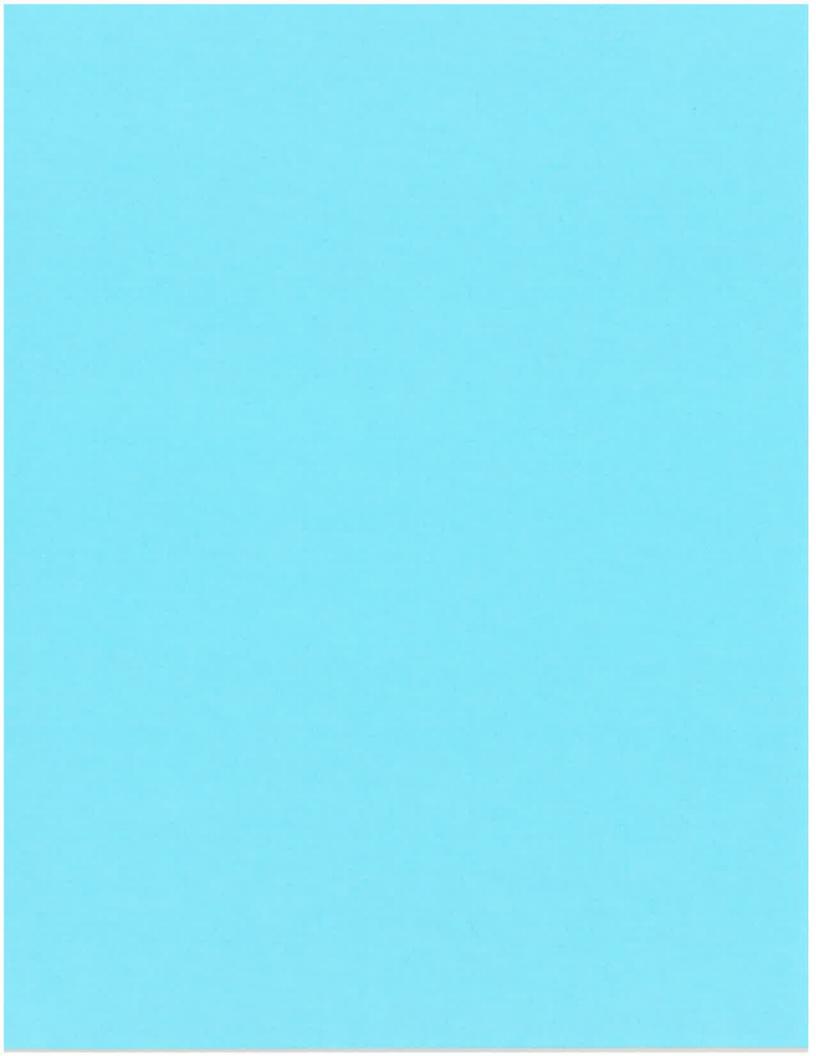
Date Approved



Fiscus 10/11/18

Payment Details .		
Lyon County SD (10) - FY 2018 - SB 390 Zoom EL Funding		RECEIVED
Payment Summary	ary	0CT 1 2 2018
Request Amount:	\$60,784.28	BUSINESS GEN TO NEVADA DEPARTTE
Total Specified:	\$60,784.28	The state of the s
Unspecified:	\$0.00	
BS SB	SB 390 Zoom EL Funding	
Eligible Allocation	Already Paid	Amount Remaining
\$228,974.63	\$168,190.35	\$60,784.28
	Sources	
	SB 405-2018 (S) (Source Code:STATE)	Total
Allocation	\$228,974.63	\$228,974.63
Amount Paid to Date	\$168,190.35	\$168,190.35
Pending Payment(s) to Other Grant(s)	00.0\$	\$0.00
Remaining	\$60,784.28	\$60,784.28
Percent Funded	100.00 %	N/A
Available to Pay	\$60,784.28	\$60,784.28
Amount to Pay	\$60,784.28	\$60,784.28
Amount Remaining	\$0.00	\$0.00

		DECEIVED	•
Expenditure Details		0CT 1 2 2018	
Lyon County SD (10) - FY 2018 - SB 390 Zoom EL Funding		BUSINESS SERVICES NEVADA DEPARTMENT OF EDUCATION	
Function Code	1000 - Instruction	Total	tal
Object Code			
100 - Salaries		160,606.99	160,606.99
200 - Retirement Fringe Benefits		68,023.45	68,023.45
610 - General Supplies		344.19	344.19
Total		228,974.63	228,974.63
			·



Steve Sisolak Governor



Susan Brown Director

Paul Nicks
Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 4, 2018

To:

Susan Brown, Clerk of the Board

Governor's Finance Office

From:

Catherine Brekken, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

Department of Education

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$80,960 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the White Pine County School District for the Social Workers in Schools program.

Additional Information:

The request for funds was received by the Department of Education on August 29, 2018 for reimbursement of costs incurred by White Pine County School District for the Social Workers in Schools program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED:

STALE CLAIM REQUEST

To:	atherine Bro	ekken, Execu	tive Branch Budget	Officer I	_		Date: 1	0/9/18
D	epartment (of Administra	tion, Budget Divisio	n	=		. och/E	
	andrea Osbo Department o		Husiness & Support	t Division		(CEIVE OCT 3 0 20	18 OFFICE
Subject: <u>S</u>	tale Claim f	or State Fisca	l Year - 18		-	GOVE	RNOR'S FINANCE BUDGET DIVISIO	n N
reviewed a verifies tha year or an	and reconcil at this is an y subsequer	ed all the ass open and val nt fiscal year.	n for expenditures ociated billing and id claim against the A copy of this and ovide your authorizes.	payment red e state and the alysis and the	ords for nat claim support	this clai was no ing doc	im, and our r t paid in the umentation	esearch indicated fisca is attached for
√endor/En	nployee Nan	ne: White Pi	ne County SD					
√endor/En	nployee Nun	nber: <u> </u>	7700	Invoice	/Term Da	ate:	06/30/18	
nvoice Nu	mber: <u>18</u>	WP243001			Invoice/	Claim A	mount: \$	80,960.00
Original Bu	udget, Fund	and Category	/ Information	Stale C	aim Bud	get, Fun	nd and Categ	ory Informatio
Budget	Fund	Category	Amount	Budg		Fund	Category	Amount
2615	101	19	80,960.00	261	5	101	19	80,960.00
	Total		80,960.00		Т	otal		80,960.00
(nlanation	os Booson fe	or Stala Claim	/Funding Allocatio	uns/Noted At	tachmon	te:		<u>"</u>
· Γhe attach	ed invoice w	as never paid	I because it was no See attached mem	t turned into	the fisca		pefore the FY	18 closing
		ı currenț fisca al payment fr	I year Acct? FULL om current year fur				RS /BUDGET (for payment B/A	OFFICE USE ONLY from
				Buc	get Analy	/st		Date
				Not	rk of the E e: Claims fro	m the Ger		Date Claims account over

BRIAN SANDOVAL Governor

STEVE CANAVERO, Ph.D.

Superintendent of Public Instruction

STATE OF NEVADA



DEPARTMENT OF EDUCATION 700 E. Fifth Street Carson City, Nevada 89701-5096 (775) 687 - 9200 · Fax: (775) 687 - 9101 http://www.doe.nv.gov

September 4, 2018

To:

Andrea McCalla, Fiscal Director

From: James L. Kirkpatrick, Business Services, District Support

Re:

Stale Claims for

- Carson City School District
- Fort McDermitt Paiute Shoshone Tribe
- Nye County School District
- White Pine School District

Andrea,

We hereby submit for payment the following Request for Funds received from our recipients as stale claims:

- Carson City School District, Project #18-243-13000 Social Worker (Liaison) for \$27,648.00
- Carson City School District, Project #18-243-13000 Social Worker for \$170,335.77
- Fort McDermitt Paiute Shoshone Tribe, Project #18-618-39750 Native Youth Community Project for \$8,577.82
- Nye County School District, Project #18-715-12000 Title IVA for \$35,754.23
- Nye County School District, Project #18-300-12000 State CTE Allocation for \$44,955,24
- P White Pine School District, Project #18-243-17000 Social Worker for \$80,960.00

The RFF attached was not processed due to a turnover in staff responsible for the oversite of the grant. The NDE grants supervisor is developing new agency policy and procedures to mitigate RFF processing errors in the future.

Please let me know if you have any questions or need anything else.

Sincerely

Business Services, District Support

30-8-18



SOUTHERN NEVADA OFFICE

Las Vegas, Nevada 89183

(702) 486-6458

Fax: (702)486-6450

www.doe.nv.gov/Educator_Licensure

9890 S. Maryland Parkway, Suite 221

REQUEST FOR FUNDS FOR PROJECT ACTIVITIES RETURN TO:

NEVADA DEPARTMENT OF EDUCATION

Attention:

700 E. Fifth Street Carson City, Nevada 89701

Submit original copy whenever cash is needed to carry out project activities. Each request must be accompanied by a record of project transactions.

White Pin	e County Scho	ool District		Project No.:	18-243-170	000		
1135 Ave	C							
Ely, NV 8	9301			Danis of Titles	Casial Man	leans in Cab	مام	
Source of	project or gra	nt funds:		Project Title:	Social vvor	kers in Sch	oois	
	, ,	F. J	1	Dogwoot No.	. 4			
State		- -		Request No.:			į.	
Name of I	Program:	Social Workers in S	chools					
PART I:	Period Ende	d - Last Request:		Period Ende	d - Current	Request:		
1. Total S	ubgrant Award					\$		80,960.00
2. Less to	tal requests fo	r funds already subm	itted			\$		-
3. Less cu	urrent period e	xpenditures being red	uested for current	eriod		\$		80,960.00
4. Remain	ning award at e	end of current period	(1 2 3.)			\$		-
PART II	: Actual Requ	est for Current and	Next Period:					
				Reque	ested	NDE	Approved	
1. Less ca	ish on hand at	end of past period (s	ame as Part I, No. 3	3)	\$	-		00 - 1
2. Curren	t Request for	Funds			\$	80,960.00	14	8/29/1
	(The	}						- 8/3/20 18
		Signature			(c) (c)		Date	
		<u>-</u>						
Paul John		me and Title of Repo	rting Official					
	INA		PARTMENT OF E	DUCATION III	OF ONLY			
) 	19410	24300 /	PARIMENTOFE			T401	777	DD
Remarks:		275001		•	or Number:	1	411	
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal C Accour		Federal	Job Number
Fed					-		-	
State	Organization Code	Budget Account	Category	G/L (Object Code)				
₹ <u>7</u>	300 /	2615	19	8617				
		Surfrer	Deid	,	2	8/2	9/18	
OFP 00	Signature d	f Person Authorized t	o Approve Paymen			<u>" D</u>	are Appro	oved
SFP-02								DATE:

SFP-02 Revised 12/2015

Name and Address of Subgrantee:

830-3 Request for Funds Page 1



State or Federal Report of Expenditures Nevada Department of Education

rolec	Project Number: 18-234-17000													
едпе	Request Number: 1	(A)	(8)			(0)		(0)			(A+C)		(0.70	
erio	Ending: 6/30/18		Instruction Cost	n Cost	H		Sup	Support Cost				1	Total	
Object	t Description	Budget	Actua	I Remainder		Budget	-	Actual	Remainder	Ĺ	Budget		Actual	Remainder
8	Salaries	ю	G	1 69-	G	56,343.37	69	56,343.37	1 6 9	69	56.343.37	69	56.343.37	69
8	Benefits	€9	so.	69	w	24,616,63	69	24,616.63	, €9	69	_		24 616 63	4
300	Purchased Professional/Technical Services	· 69	69	, 49-					69	65	4	ı		64
400	Purchased Property Services	is s	69	69	L				645	4				÷ 6
200	510 Student Transportation Services	·	63	69	L							7 6		9 6
	580 Staff Travel	S	60	T	H					9 6		P 6	,	A
	Other (520, 530, 540, 550, 560, 570, 590)	69	69		-					9 65		9 6		e e
	Total 500	· 69	69	- €9	69		69			6				9 6
009	610 General Supplies (exclude 612)	ا دی	w	69	G	1				e.		6		9 6
	* 612 Non-Technology Items of Higher Value	69	69	69	69				, es	v		₩		÷ 6
	620 Energy	69	69		69				66	6		9 64		9 6
	640 Books and Periodicals (exclude 641)	·	65		6A	-				÷		9 6/		9 6
	641 Textbooks	69	69		6.				e e	9		9 6		9 6
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	ь	s,		64					9 6		9 6	-	, e e
	651 Software	· 63		65	6					9 6		A 6	,	, A 6
	* 652 Technology Items of Higher Value	69		65	6	ŀ				9 6		A 6		A
	653 Web-based and Similar Programs	65		T	9 6					9 6		A	1	A
	Total 600	65		t	9 65		6		A 6	A 6		<i>•</i>		69 6
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pprov	Approved indirect Cost Rate - %			S	-					6	- navanataa		00,000,00	9 6
200	730 Equipment	L LA	69	1	69	10	69		, 69	69		· 65	ha	9 69
	Other (710, 720, 740, 790)	69	S	cs cs	69		69		8	5		69		es es
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rang	Grand lotal Expended	9		69	63	80,960,00	w	80,960.00	(8	69	80,980,00		80 960 00	0

830-3 Request for Funds Page 2

Ar 8/20/8

AUG 29 2018

BUSINESS SERVICE

TON

PISUS DA DEFE





Paul Nicks Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 10, 2018

To:

Susan Brown, Clerk of the Board

Governor's Finance Office

From:

Catherine Brekken, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

Department of Education

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$185,033.25 from the Professional Development Program account for a fiscal year 2018 invoice from the Board of Regents, University of Nevada, Reno for the Great Teaching & Leading.

Additional Information:

The request for funds was received by the Department of Education on August 14, 2018 for reimbursement of costs incurred by Board of Regents, UNR for the Great Teaching and Leading program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority: NRS 353.097

REVIEWED!	
ACTION ITEM:	

STALE CLAIM REQUEST

To:	atherine Br	ekken, Execu	tive Branch Budget	Officer I		Date: <u>1</u>	.0/16/18	
<u>ī</u>)epartment	of Administra	tion, Budget Divisio	on				
From: /	andrea Osbo	orne, ASO III_		×10		CEIVE		
1	epartment	of Education,	Business & Suppor	t Division	DE	EC 0 7 2018	3	
Subject: _	itale Claim i	for State Fisca	Il Year - 18		GOVERNO BU	OR'S FINANCE OF IDGET DIVISION	FICE	
reviewed verifies th year or ar	and reconci at this is an y subseque	led all the ass open and val nt fiscal year.	m for expenditures sociated billing and id claim against the A copy of this and ovide your authoriz	payment records e state and that cla alysis and the supp	for this clai aim was no oorting doc	im, and our i t paid in the umentation	research indicated fiscal is attached for	
-			Regents, UNR			20/20/42		
•	• •	mber: <u>D3500</u>	00816	Invoice/Tern		06/30/18		
invoice inc	mber:t	BUNR24804			ice/Ciaiiii A	mount: <u>\$</u>	163,033.23	
Original B Budget	cinal Budget, Fund and Category Information Stale Claim Budget, Fund and Category Information Budget Fund Category Amount Budget Fund Category Amount							
2618	101	10	185,033.25	2618	101	10	185,033.25	
	Total		185,033.25		Total		185,033.25	
The attach	ed invoice v	vas never paid	d because it was no See attached mem	t turned into the fi	scal office k	pefore the F\	/18 closing	
		n current fisca	al year Acct? FULI om current year fui			RS /BUDGET (for payment	OFFICE USE ONLY from	
				Budget A	nalyst		Date	

BRIAN\SANDOVAL Governor

STEVE CANAVERO, Ph.D.

Superintendent of Public Instruction

STATE OF NEVADA



DEPARTMENT OF EDUCATION
700 E. Fifth Street
Carson City, Nevada 89701-5096
(775) 687 - 9200 · Fax: (775) 687 - 9101
http://www.doe.nv.gov

MEMORANDOM

SOUTHERN NEVADA OFFICE 9890 S. Maryland Parkway, Suite 221 Las Vegas, Nevada 89183 (702) 486-6458 Fax: (702)486-6450 www.doe.nv.gov/Educator_Licensure



September 11, 2018

To: Andrea Osborn, Fiscal Director

From: Sondra L. Neudauer, Grants Analyst

Re: Request for Funds (RFF) – Stale Claims

I hereby submit for payment the following RFF's received as stale claims:

	Project No:	Name of Subgrantee	Project Title	Amount of RFF
•	18-252-12000	Nye County	Computer Science	\$23,210.55
•	18-252-89409	Beacon	Computer Science	\$500.00
•	18-325-68410	EIAA	Teachers Supplies Reimbursement	\$970.24
~ N .	18-226-13000	Carson City	New Teacher Incentive	\$73,500.00
SK-	18-248-40000	UNR	Great Teaching Leading Fund	\$185,033.25

Each of the RFF's are for the Period ending June 30, 2018, were signed and dated prior the August 10, 2018 deadline, however NDE missed the deadline for payment. Corrective action is being implemented with a new e-mail system. All RFF's listed above are hereby submitted as stale claims.

Please let me know if you have any questions or need additional information.

Sincerely,

Sondra L. Neudauer

Grants and Project Analyst

Business and Support Services



NEVADA DEPARTMENT OF EDUCATION Attention: Grants Management Unit 700 E. Fifth Street Carson City, Nevada 89701



AWD-01-0001261

		Each Request for F	unds must be ac	companied by	y a Genera	Ledger.	
	d Address of Su y of Nevada, Re			Dania at Na	10.040.40		
	y of Nevada, Re ed Projects/MS3			Project No.:	_ 18-248-40	100 /	
	/ 89557-0240						
0	£!	4 f		Project Title:	Great Tea	ching & Le	ading Fund
	f project or gran	/					
State	eX	_ / Federa		Request No.	:4	FINAL UN	IR INV# CI-01-00003398
Project T	itle: Great Teac	hing & Leading Fund	(Fiscal Yr 18)				
PART I	RFF Period B	eginning Date: 03/0	1/18	RFF Period	Ending Da	te: 06/30/1	8
1. Total S	lubaward					\$	248,423.00
2. Less to	otal requests for	funds already submit	ted			\$	45,411.23
3. Less ci	urrent period ex	penditures being requ	ested for current	period		\$	185,033.25
4. Remair	ning award at er	nd of current period (1 2 3.)			\$	17,978.52
PARTII	: Actual Reque	est for Current Perio	ort.				- 1
1 1 11 1 1 1	man man	octor danome , one			Down	nata d	MDF 6 6
Current F	Request for Fur	nde				ested	NDE \$ Approved \$ 185 033, 25
- Julient	tequest for i di	145			\$ 1	85,033.25	\$ 783,033.25 GPA Initial and Date;
							GPA initial and pate;
							0/19/18
		Smeh	tasi				8/7/2018
		Signature	0			-	Date
Samir Mel		Post-Award, Sponsore ne and Title of Report			9		
	IVali				10= 01/11/		
		INV # 180	PARTMENT OF	EDUCATION C		7736	1000011
CFDA Nur		186	1111 2980		r Number:	000	000816
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal C		Federal Job Number State
유	0000				553		State
o o	Organization Code	Budget Account	Category	G/L (Object Code)			
State	0000	2618	10	8647			
17	0000 J	01 0	1	2111		010	
fl	llyen	Marle	1/1/	1/1/10	Lul-	88	
1	Signature of	Person Authorized to	Approve Paymen	8	114/13	_ '	Date Approved
Revised 1.	/30/17	9	830-3 Request fo	r Funds Page	1 (10.15)		



830-3 Request for Funds Page 1 (10.15)

State or Federal Report of Expenditures Nevada Department of Education

rolet	Project Number: GTLF: NEVADA FADS 2.0											
Redue	Request Number: 4	(¥)	(B)			(0)			QTV.	Č.		
Perior	Period Ending: 6/30/2018		Instruction Cos			Support Cost	Jet	-	CATO	(B+D)		
Object	t Description	Budget	Actual	Remainder	Budget	Actual	Remainder	-	Budaot	Actual	0	
100	- 1	\$138,623.00	\$133,705.98	\$ 4.917.02	69	44	69	. 6	138 623 DO	432 705 0B	9	A 047 03
200	Benefits	\$ 7,000.00	\$ 6.851.66		69	69	69	6	7 000 00		9 6	4,817.02
300	Purchased Professional/Technical Services	\$ 6,000.00	\$ 4,408.22	-	69	69	69	∀	00000		9 6	40.04
400	Purchased Property Services	ı	1					9 6	00'000'0	ı	9 6	1,381.70
200	510 Student Transportation Services	643	65	4				9 6		9-6	A	
	580 Staff Travel	52 000	\$ 41 007 95	\$ 10 002 05	9 6	9 6	, A 6	PE	, 000 00	-1	69	
	Other (520, 530, 540, 550, 560, 570, 590)		1.0	1			9 64	9 64	1,000,00	41,007.95 e 612.00	A 6	10,992.05
	Total 500	\$ 53,000.00	\$ 41,919,95	\$ 11,080.05	69	69	69	65	53 000 00	F	9 6	44 080 05
600	610 General Supplies (exclude 612)		·	69	69	69	69	65	000000		9 6	0000011
	* 612 Non-Technology Items of Higher Value	69	69	69	69	69	69	65		64	€ 6	
	620 Energy	69	69	69		69	69	64		6	9	
	640 Books and Periodicals (exclude 641)	69	69	65	69	69	69	65	,	₩ ₩	9 6	
	641 Textbooks	\$ 42,800.00	\$ 42,659.67	\$ 140.33	4	69		6	42 ROO OO	47 GEO G7	9 6	- 440 000
	650 Supplies - Information Technology Related (exclude 651, 652, 653)							•	12,000,00		9	140.33
	651 Software	4 000 00	00000	40,00	, A 6		, ,	59 6			cs)	
	* 652 Technology Items of Higher Velue	1	ı	1	9 6	9	, A	P	1,000.00	\$ 899.00	643	101.00
	653 Web-based and Similar Programs	9 6	n 6		, SA (69	69		·	69	1
	Total con	15	- 1		·	1	69	69	-	· 69	69	
000	BIO Dues and Coop	\$ 43,800.00	\$ 43,558.67	\$ 241.33	69	· 69	ا ده	69	43,800.00	\$ 43,558.67	69	241.33
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	Other (820, 920)	69 6	69 (69	69	·	, СР	69		69	63	
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	Total 800	i.	69	69	· €9	69	69	69			65	
Subtot	Subtotal 100 – 600 & 800	\$248,423.00	\$230,444.48	\$ 17,978.52	69	69	69	69	248 423 00	\$ 230 444 48	4	17 978 KO
Appro	Approved Indirect Cost Rate - 0%			69			69	69	1		6	70000
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	Other (710, 720, 740, 790)	1 69	69	69	· 69	69	69	69			69	
1	Total 700	٠ ده	69	; 69	69	69	69	69		69	€	
Grand	Grand Total Expended	\$248,423.00	\$230,444.48	\$ 17.978.52	69	- 5	U	9	248 428 00	0 220 4XX 40		47 070 50

830-4 Request for Funds Page 2 (10.15A)

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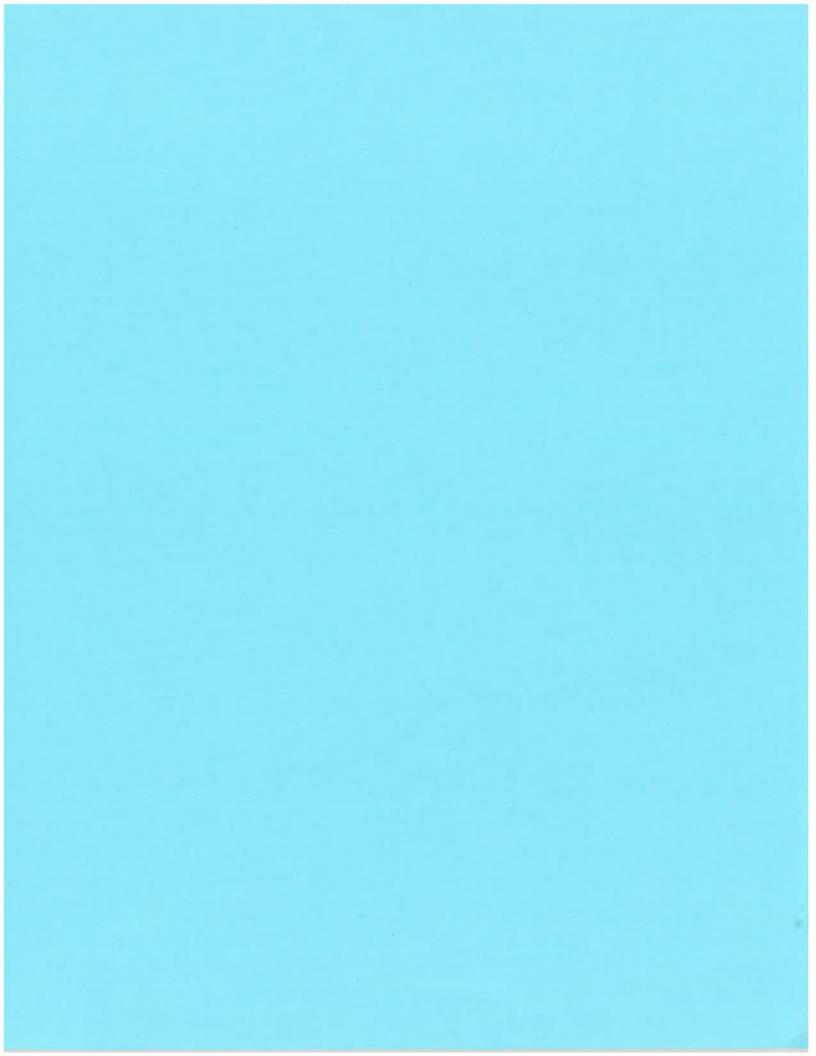
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Accounting Date	Biliable Transaction	Transaction Source	Transaction Line	Worker	Amount To Bill
	Operational Accounting	Payroll Actual	Operational Accounting	Susan Denning	200.0
	Details: University of		Details: University of		(
	Nevada, Reno - 03/31/2018		Nevada, Reno - 03/31/2018		6
	5100:Letter of Appointment		5100:Letter of Appointment		
	Base Pay, Debit:200,	I I	Base Pay, Debit:200,		
	Credit:0 Activity		Credit:0 Activity		
3/31/2018	Operational Accounting	Payroli Actual	Operational Accounting	Salwa Zaki	200,0
	Details: University of	1	Details: University of		
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2/21/2010	Operational Accounting	Payroli Actual	Operational Accounting	Leah Keuscher	300,00
3/3/1/2010	Details: University of	Payloli Actual	Details: University of	Lean Neuschei	300.00
	Nevada, Reno - 03/31/2018,	1	Nevada, Reno - 03/31/2018	1	
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	Base Pay, Debit:300,	1	Base Pay, Debit:300,		
	Credit:0 Activity		Credit:0 Activity		
3/31/2018	Operational Accounting	Payroll Actual	Operational Accounting	Melissa Thoroughman	300,00
	Details: University of	'	Details: University of		
	Nevada, Reno - 03/31/2018,		Nevada, Reno - 03/31/2018,		
	5100:Letter of Appointment		5100:Letter of Appointment	1	
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3/31/2018	Operational Accounting	Payroli Actual	Operational Accounting	Kevin Carroll	300.00
	Details: University of		Details: University of		
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	Operational Accounting	Payroll Actual	Operational Accounting	Kelly Humphreys	300.00
	Details: University of		Details: University of		
	Nevada, Reno - 03/31/2018,		Nevada, Reno - 03/31/2018,		
	5100:Letter of Appointment		5100:Letter of Appointment		
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	Operational Accounting	Payroll Actual	Operational Accounting	Peggy Wozniak	600.00
	Details: University of		Details: University of	1	
	Nevada, Reno - 03/31/2018,		Nevada, Reno - 03/31/2018,	l i	
	5100:Letter of Appointment		5100:Letter of Appointment		
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	Operational Accounting	Payroll Actual	Operational Accounting	Andrew Feuling	600.00
	Details: University of Nevada, Reno - 03/31/2018,		Details: University of Nevada, Reno - 03/31/2018,		
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	Operational Accounting	Payroll Actual	Operational Accounting	Susan Denning	600,00
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	Credit:0 Activity		Credit:0 Activity		
		Payroll Actual	Operational Accounting	Salwa Zaki	600.00
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le le	ase Pay, Debit:600,		Base Pay, Debit:600,	1	
	credit:0 Activity		Credit:0 Activity		
4/30/2018 (perational Accounting	Payroll Actual		Susan Denning	200.00
	Details: University of		Details: University of		
	levada, Reno - 04/30/2018,		Nevada, Reno - 04/30/2018,	I	
	100:Letter of Appointment		5100:Letter of Appointment		
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		Payroll Actual		Salwa Zaki	200.00
	etails: University of		Details: University of		
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	redit:0 Activity		Credit:0 Activity		

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Susan Brown Director

Paul Nicks
Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 4, 2018

To:

Susan Brown, Clerk of the Board

Governor's Finance Office

From:

Catherine Brekken, Executive Branch Budget Officer

Governor's Finance Office, Budget Division

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

Department of Education

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$2,754,231.34 from the Professional Development Program account for a fiscal year 2018 invoice from the Clark County School District for the Regional Professional Development program.

Additional Information:

The request for funds was received by the Department of Education on August 14, 2018 for reimbursement of costs incurred by Clark County School District for the Regional Professional Development program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority: NRS 353.097

REVIEWED: ______

STALE CLAIM REQUEST

To:	Catherine Ba	ekken, Execu	tive Branch Budget	Officer I		Date: _1	10/16/18
	Department	of Administra	ation, Budget Divisio	n		health knows %	~ F I
			CNO			6	CEIVED
		orne, ASO III_	90	D		KO)	/ - 7 2018
=	Department	of Education,	Business & Support	Division		JUYERNOF	R'S FINANCE OFFICE
Subject:	Stale Claim	for State Fisca	al Year - 18				GET DIVISION
reviewed verifies tl year or a	and reconci nat this is an ny subseque	led all the ass open and va nt fiscal year.	m for expenditures sociated billing and lid claim against the A copy of this ana ovide your authoriz	payment records state and that cl lysis and the sup	for this cla aim was no porting doo	im, and our ot paid in the cumentation	research indicated fisca is attached for
√endor/E	mployee Na	me: Clark Coເ	inty SD				
√endor/E	mployee Nu	mber: <u>T4023</u>	1800	Invoice/Terr	n Date:	06/30/18	
nvoice N	umber: <u> 18</u>	3CL241002		Invo	ice/Claim A	Amount: \$ 2	,754,231.34
Budget 2618	Fund 101	Category 11	Amount 2,754,231.34	Budget 2618	Fund 101	Category 11	Amount 2,754,231.34
2618	101	11	2,754,231.34	2618	101	11	2,754,231.34
	Total		2,754,231.34		Total		2,754,231.34
he attach	ned invoice v	vas never paid	n/Funding Allocation	turned into the f	iscal office	before the F\	/18 closing
leadline s	o it became	a stale claim.	See attached memo	o for full explanati	on.		
		n current fisca al payment fr	al year Acct? FULL om current year fun			RS /BUDGET (I for payment B/A	OFFICE USE ONLY
				Budget A	nalyst		Date
				Note: Clair	the Board as from the Gen		Date Claims account over

BRIAN SANDOVAL Governor

STEVE CANAVERO, Ph.D.

Superintendent of Public Instruction



STATE OF NEVADA



DEPARTMENT OF EDUCATION 700 E. Fifth Street

Carson City, Nevada 89701-5096 (775) 687 - 9200 · Fax: (775) 687 - 9101 http://www.doe.nv.gov

MEMORANDOM

SOUTHERN NEVADA OFFICE 9890 S. Maryland Parkway, Suite 221

Las Vegas, Nevada 89183 (702) 486-6458 Fax: (702)486-6450 www.doe.nv.gov/Educator_Licensure

1 18 Stale Claims

September 11, 2018

To: Andrea McCalla, Fiscal Director

Sondra L. Neudauer, Grants Analyst, Business Support Services From:

Re: Request for Funds (RFF) - Stale Claims

I hereby submit for payment the following RFF's received as stale claims:

Project No:	Name of Subgrantee	Project Title	Reason for Stale Claim	Amount of RFF
18-325-54428	Learning Bridge	Teachers Supplies Reimbursement	Received after the deadline	\$836.21
18-244-04000	Elko	RPDP - Admin	Received after the deadline	\$13,414.34
18-244-02000	Clark	RPDP - Admin	Received after the deadline	\$14,062.41
18-244-02000	Clark	RPDP	Received after the deadline	\$2,754,231.34
18-365-02000	Clark	PAR	Received after the deadline	\$4,288.91

Each of the RFF's are for the Period Ending June 30, 2018, were signed and dated after the August 10, 2018 deadline. All listed above are hereby submitted as stale claims. Numerous efforts were made to notify District and Charters of the RFF submission deadlines and ensure each entity was aware that late submissions were subject to delay as stale claims.

Please let me know if you have any questions or need additional information.

Sincerely

Sondra L. Neudauer

Grants and Project Analyst

Business and Support Services

FY18 Stale Claim

REQUEST FOR FUNDS FOR PROJECT ACTIVITIES **RETURN TO:**

NEVADA DEPARTMENT OF EDUCATION Attention: Sondra L. Neudauer

> 700 E. Fifth Street Carson City, Nevada 89701



Each Request for Funds must be accompanied by a record of project transactions.

	d Address of S LARIS	County		Project No.:	18-241-020	00 /		
SN Regio	nal Professior	nal Development Prog	gram '	Project Title:	SN Regiona Program	al Professi	onal Develo	pment
Source of	project or gra	nt funds:			W 11.			
State	XX	Federa	l	Request No.	2			
Name of	Program:	Southern Nevada R	egional Profession	al Developmer	nt Program		/	
PART I:	Period Begin	nning Date: 01/01/18		Period Endi	ng Date: 6/3	0/18		
1. Total S	ubaward					\$	3	,983,356.00
2. Less to	tal requests fo	r funds already subm	itted			3/9/0/	18 1	,199,343.57
3. Less cu	irrent period e	xpenditures being red	juested for current	period		\$	2	,754,231.34
4. Remain	ning award at e	end of current period	(1 2 3.)			\$		29,781.09
PART II	:Actual Requ	uest for Current Per	iod:		Remie	sted	NDF A	pproved
2. Curren	t Request for	Funds				4,231.34	(a)	8/11/
Ma	W7.1	Signature Signature		· · · · · · · · · · · · · · · · · · ·	. -		Date	8/14/2018
Matthew N	AcCormick, Co							
2	Nar	me and Title of Repo	rting Official					
Remarks:			PARTMENT OF E		SE ONLY or Number: _	T4	023	1800
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal Co Account		Federal Jo	ob Number
Fed	0000						Sta	te
State	Organization Code	Budget Account	Category	G/L (Object Code)				
T, X,	0000	2618						
X.	Signature of	f Person Authorized	Approve Paymen	The	9 8/14ti	8 1	4 18 ate Approv	ed
Revised 2	/10/2016		830-3 Request for	r Funds Page	1			



State or Federal Report of Expenditures Nevada Department of Education

3			700	Approv	Suptot				800										600				500	400	300	200	100	Object	Period	Reque	Projec
	Total 700	Other (710, 720, 740, 790)	730 Equipment	Approved indirect Cost Rate - %		Total 800	Other (820, 830)	890 Other Miscellaneous	810 Dues and Fees	Total 600	653 Web-based and Similar Programs	* 652 Technology Items of Higher Value	651 Software	(exclude 651, 652, 653)	641 Textbooks	640 Books and Periodicals (exclude 641)	620 Energy	* 612 Non-Technology Items of Higher Value	610 General Supplies (exclude 612)	Total 500	Other (520, 530, 540, 550, 560, 570, 590)	580 Staff Travel	510 Student Transportation Services	Purchased Property Services	Purchased Professional/Technical Services	Benefits	Salaries	Description	Period Ending: 06/30/18	Request Number: 2	Project Number: 18-241-02000
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PARTICIPATION AND AND AND AND AND AND AND AND AND AN					ı							Company and the				•						,			,			Remainder			
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Section of the sectio					3,953,574,91	45.711.44	,		45,711.44	267,547,94		,	,	6.790.87	86,829.90				173,927.17	185,851.58)	304,800.78)	118,949.20		1,148.40	157,089,89	623.551,38	2.044.377.44	Actual	Support Cost	(D)	
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			-		29,781.09	288.56			288.56	4,000.19				9.13	170.10	_				3,256.45	205.65	3,050.80		3,251.60	8,085,11	7,146,62	3.752.56	Remainder			
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			,	•	\$3,953,574.91	45,711.44		•	45,711.44	267,547.94				6,790.87	86,829.90						304,800.76)	18 949 20		1 148.40	\$ 1,157,089.89	\$ 623,551.38	4.377.44	Actual	Total	(B+D)	
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			-		29,781.09	288.56	•		288.56	4,000.19	-	e		9.13	170.10				3,820.96	3,256.45	205.65	3,050.80		3.251.60	B.085.11	7.146.62	3 752 56	Remainder			



3.953.574.91+V 1.199.343.57 2.754.231.34*

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Report Group: GM01

Clark County School District

User: MCCORMJ

Grant Summary Report

Grant: 4441018

SOUTHERN NV RPDP

Fiscal Year: from 2000 to 2019

Period: 16

Lead column	Budget	Encumbrance	Parked Docs	Expenses	Available
Grant	3,983,356.00	0.00	0.00	3,953,574.91	
Salaries	2,048,130.00		0.00		
5116000000 Licensed	0.00	0.00	0.00	0.00	0.00
5116175000 Teacher Consultants	1,375,830.00	0.00	0.00	1,375,827.20	2.80
5116540000 Licensed-Extra Duty	404,800.00	0.00	0.00	404,774.61	25.39
5116647000 Substitutes	0.00	0.00	0.00	0.00	0.00
5116810000 Licensed-Prep Buy Out	0.00	0.00	0.00	0.00	0.00
5117000000 Support	177,500.00	0.00	0.00	177,473.79	26.21
5117015000 Budget Assistant	0.00	0.00	0.00	0.00	0.00
5117200000 Support-Overtime	0.00	0.00	0.00	0.00	0.00
5118000000 Admin	90,000.00	0.00	0.00	86,301.84	3,698.16
Benefits	630,698.00	0.00	0.00	623,551.38	7,146.62
5210000000 EGI	135,000.00	0.00	0.00	131,484.83	3,515.17
5220000000 FICA	2,000.00	0.00	0.00	1,565.21	434.79
5221000000 Medicare	30,000.00	0.00	0.00	28,009.19	1,990.81
5230000000 PERS	440,000.00	0.00	. 0.00	439,376.95	623.05
5260000000 SUI	1,000.00	0.00	0.00	994.79	5.21
5270000000 OIM	17,000.00	0.00	0.00	16,941.88	58.12
5291000000 Accrued Vacation	5,698.00	0.00	0.00	5,178.53	519.47
Expenses	1,304,528.00	0.00	0.00		18,881.91
5320000000 Education Services	1,165,175.00	0.00	0.00	1,157,089.89	8,085.11
5441000000 Land/Building Rental	4,400.00	0.00	0.00	1,148.40	3,251.60
5530000001 Communications	2,400.00	0.00	0.00	2,303.09	96.91
5531000001 Postage	0.00	0.00	0.00	0.00	0.00
5534000000 Communications-Cell Phones	0.00	0.00	0.00	0.00	0.00
5550000000 Print & Binding	14,700.00	0.00	0.00	14,591.26	108.74
5560000000 Tuition	-321,695.13	0.00	0.00	-321,695.13	0.00
5580000000 Travel-Other Purchased Serv	112,000.00	0.00	0.00	111,418.44	581.56
5582000000 Mileage in District	10,000.00	0.00	0.00	7,530.76	2,469.24
5610000000 General Supplies	177,748.13	0.00	0.00	173,927.17	3,820.96
564000000 Books-other	0.00	0.00	0.00	0.00	0.00
5641000000 Textbooks	87,000.00	0.00	0.00	86,829.90	170.10
5650000000 Technology Supplies	6,800.00	0.00	0.00	6,790.87	9.13
5810000000 Dues and Fees	46,000.00	0.00	0.00	45,711.44	288.56

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Page: 1

Date: 08/14/201





Steve Sisolak Governor



Susan Brown Director

Paul Nicks
Deputy Director

STATE OF NEVADA GOVERNOR'S FINANCE OFFICE Budget Division

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298 Phone: (775) 684-0222 | www.budget.nv.gov | Fax: (775) 684-0260

Date:

December 13, 2018

To:

Susan Brown, Clerk of the Board

Governor's Finance Office

From:

Heather Field, Executive Branch Budget Officer

Governor's Finance Office

Subject:

BOARD OF EXAMINERS ACTION ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

DEPARTMENT OF MOTOR VEHICLES CENTRAL SERVICES

Agenda Item Write-up:

Pursuant to NRS 353.268, the Division requests the Board's recommendation to the Interim Finance Committee for an allocation of \$84,000 from the Interim Finance Contingency Account to cover projected costs related to the implementation of Automatic Voter Registration Initiative (Nevada State Ballot Question #5- 2018).

Additional Information:

The passage of the AVR initiative (2018 – Nevada General Election ballot measure question 5) requires the department to automatically register an eligible person to vote when he or she submits an application for the issuance, renewal or change of a driver's license or identification card. This request will fund the implementation of the automated process. Corresponds with work program C45978.

Statutory Authority:

BOE approval required pursuant to NRS 353.268.

REVIEWED:	
ACTION ITEM:	



Cyndie Munoz Acting Director

Department of Motor Vehicles 555 Wright Way Carson City, Nevada 89711-0900 Telephone (775) 684-4549

DATE:

December 13, 2018

TO:

Paul Nicks, Acting Director Governor's Finance Office

FROM:

Cyndie Munoz, Acting Director

Department of Motor Vehicles

SUBJECT:

Request of Interim Finance General Fund Contingency Funds

Pursuant to NRS 353.268, the Department of Motor Vehicles requests General Fund Contingency Funds to establish Category 41 – AVR MSA Contract Programmer to allow for the Department to carry out all statutory requirements contained within the Initiative Petition 1 (Automatic Voter Registration, Nevada 2018 General Election Question #5) which passed by vote of the people.

The passage of Automatic Voter Registration (AVR) initiative (2018 - Nevada General Election, ballot measure, Question 5) amended Chapter 293 of the Nevada Revised Statutes. This requires the Department (DMV), along with the Nevada Secretary of State (SOS) and each County Clerk to establish a system to automatically register an eligible person to vote when he or she submits an application for the issuance or renewal of, or change of address for, any type of driver's license or identification card issued by the DMV.

The DMV would be in direct violation of the Nevada Revised Statute and face potential law suits from voting advocacy groups, among others, if the AVR requirements are not successfully implemented.

To supplement this request, the Department is submitting work program C45978.

Driver's License - AV	R
Contract Programmer Breakdown o	of Hours
Task Description	Hours
Design and Analysis	160
Change to Application (CARRS/COBOL)	534
Changes to Web (MyDMV)	218
Changes to Network	10
Systems Changes (DBA, F&C, Ops)	0
Testing (Incl end-to-end)	152
Documentation	0
Contractor Training time spent by MVIT	480
Vendor Changes (if req) (ITI - Kiosk)	0
Forms Changes (if req)	0
Subtotal	1555
Risk Factor	155
Total Hours	1710
Total Hours FY19	840.00
Total Hours FY20	870.00
Cost Per Hour	\$ 100.00
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Synopsis of Programming:	The second secon

Contract for work X

Work in House

Includes adding CSD and FSD transactions to VRA Report.

Changes to MV questions on the MyDMV Portal & CARRS includes forms, post cards, and confirmation document changes.

Programming changes, front and backend for opt-out logic.

Electronic Transmission to SOS & all counties (SFTP). Adds transmission, retransmission, and purge process.